## NOAA Budget

|                    | Contractual Worksheet |       |           |   |
|--------------------|-----------------------|-------|-----------|---|
| Category           | Federal               | Match | Total     | Budget Narrative  |
|                    |                       |       |           | Principal balance for<br>construction,<br>transporation and<br>manufacturing. Up to<br>\$10,000 for legal bid<br>packet development |
| Construction       | \$400,227             | \$0   | \$400,227 | may be required   |
| Total Direct Costs | \$400,227             | \$0   | \$400,227 |   |
| Indirect Costs     | \$0                   | \$0   | \$0       |   |
| Total              | \$400,227             | \$0   | \$400,227 |   |

## NFWF Budget



EasyGrantsID: 76171
National Fish and Wildlife Foundation —
Chesapeake Bay Small Watershed Grants
Implementation 2022, Full Proposal

| V. CONTRACTUAL SERVICES Subcontract/Contract – Per Agreement |  |              |  |
|--|--|--------------|--|
| Contractor Name  | Description  | Total Cost   |  |
| VIMS-SSP   | JPA Application & Coordination w/ permit authoriti | \$15,000.00  |  |
| Legal Services   |  | \$5,000.00   |  |
| Procured Contractor for Phase I Construction                 |  | \$394,782.00 |  |

Organization: Middle Peninsula Planning District Commission

SubTotal \$414,782.00